

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 97 --Office of the Secretary of Defense-Defense Agencies

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
01 Architect of the Capitol	\$99,574	\$190,044	(\$90,470)	47.6%
03 Library of Congress	\$68,257	\$10,588,219	(\$10,519,962)	99.4%
04 Government Printing Office	\$49,415	\$101,109,899	(\$101,060,484)	100.0%
05 General Accounting Office	\$2,039,175	\$52,218	\$1,986,957	97.4%
09 Other Legislative Branch Agencies	(\$366)	\$46,977	(\$46,611)	99.2%
10 The Judiciary	(\$13,755)	\$0	\$13,755	NA
11 Office of Administration	\$77,718,473	\$60,403,197	\$17,315,276	22.3%
12 Department of Agriculture	\$102,039,485	\$28,677,447	\$73,362,038	71.9%
13 Department of Commerce	(\$67,390,230)	\$272,078,154	(\$204,687,924)	75.2%
14 Department of Interior	\$120,554,456	\$333,621,664	(\$213,067,208)	63.9%
15 Department of Justice	\$183,392,439	\$613,536,135	(\$430,143,696)	70.1%
16 Department of Labor	\$380,695,775	\$290,140,306	\$90,555,469	23.8%
17 Department of the Navy	\$39,798,950,847	\$39,798,950,847	\$0	0.0%
18 U. S. Postal Service	\$18,603,326	\$0	\$18,603,326	NA
19 Department of State	\$67,546,272	\$914,413,668	(\$846,867,396)	92.6%
20 Department of the Treasury	\$213,986,975,071	\$211,028,226,809	\$2,958,748,262	1.4%
21 Department of the Army	\$38,467,243,586	\$38,467,243,586	\$0	0.0%
23 U.S. Tax Court	\$229	\$0	\$229	NA
24 Office of Personnel Management	\$2,868,187,198	\$1,594,378,019	\$1,273,809,178	44.4%
27 Federal Communications Commission	\$7,054	\$6,729,556	(\$6,722,502)	99.9%
28 Social Security Administration	\$1,350,989	\$201,004	\$1,149,985	85.1%
31 U.S. Nuclear Regulatory Commission	\$859,254	\$272,764	\$586,491	68.3%
33 Smithsonian Institution	\$1,463,107	\$138,751	\$1,324,356	90.5%
34 International Trade Comm.	\$85,387	\$0	\$85,387	NA
36 Department of Veterans Affairs	\$308,108,637	\$749,852,512	(\$441,743,874)	58.9%
41 Merit System Protection Board	\$0	\$0	\$0	NA
45 U.S. Equal Employment Opportunity Commission	\$0	\$2,478	(\$2,478)	100.0%

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47	General Services Administration	\$145,419,147	\$0	\$145,419,147	NA
48	Independent Agencies	\$1,478	\$0	\$1,478	NA
49	National Science Foundation	\$40,959,392	\$66,773,352	(\$25,813,961)	38.7%
50	Securities and Exchange Commission	\$50,520	\$0	\$50,520	NA
51	Federal Deposit Insurance Corporation	\$85	\$0	\$85	NA
54	Federal Labor Relations Board	\$0	\$3,871	(\$3,871)	100.0%
56	CIA	\$11,314,981	\$0	\$11,314,981	NA
57	Department of the Air Force	\$31,257,083,675	\$31,257,083,675	\$0	0.0%
58	Federal Emergency Management Agency	\$7,860,023	\$2,127,158	\$5,732,865	72.9%
59	National Endowment	\$400,000	\$0	\$400,000	NA
61	Consumer Product Safety Commission	\$172,000	\$172,000	\$0	0.0%
63	National Labor Relations Board	\$0	\$3,110	(\$3,110)	100.0%
64	Tennessee Valley Authority	\$91,548	\$43,121,859	(\$43,030,311)	99.8%
68	Environmental Protection Agency	\$10,711,385	\$24,072,960	(\$13,361,575)	55.5%
69	Department of Transportation	(\$4,250,130,792)	(\$7,163,523,794)	(\$2,913,393,002)	-40.7%
70	Department of Homeland Security	\$1,638,813,010	\$909,358,154	\$729,454,856	44.5%
72	Agency for International Development	\$9,028,869	\$1,781,172	\$7,247,697	80.3%
73	Small Business Administration	\$26,074	\$0	\$26,074	NA
75	Department of Health and Human Services	(\$1,414,541,113)	(\$893,816,783)	\$520,724,330	-36.8%
76	Christopher Columbus	\$19,407,350	\$0	\$19,407,350	NA
80	National Aeronautics and Space Administration	\$174,613,686	\$5,169,413,542	(\$4,994,799,856)	96.6%
84	Armed Forces Retirement Home	\$2,246,478	\$316,398	\$1,930,080	85.9%
86	Department of Housing and Urban Development	\$6,119,099	\$185,913	\$5,933,187	97.0%
88	National Archives and Records Administration	\$185,302	\$0	\$185,302	NA
89	Department of Energy	\$135,556,797	\$656,238,075	(\$520,681,278)	79.3%

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90	<i>Selective Service System</i>	\$71,783	\$296,689	(\$224,906)	75.8%
91	<i>Department of Education</i>	\$6,841,516	\$171,012	\$6,670,505	97.5%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$20,239	\$13,388	\$6,851	33.8%
94	<i>Arms Control & Disarm. Agy. (Expired)</i>	\$3,786	\$0	\$3,786	NA
95	<i>Independent Agencies</i>	\$92,047,746	\$92,583	\$91,955,164	99.9%
96	<i>U.S. Army Corps of Engineers</i>	\$84,864,696	\$84,864,696	\$0	0.0%
99	<i>Treasury General Fund</i>	\$56,281,392,474	\$0	\$56,281,392,474	NA
TOTALS		\$380,579,264,888	\$324,429,603,282	\$56,149,661,606	14.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT